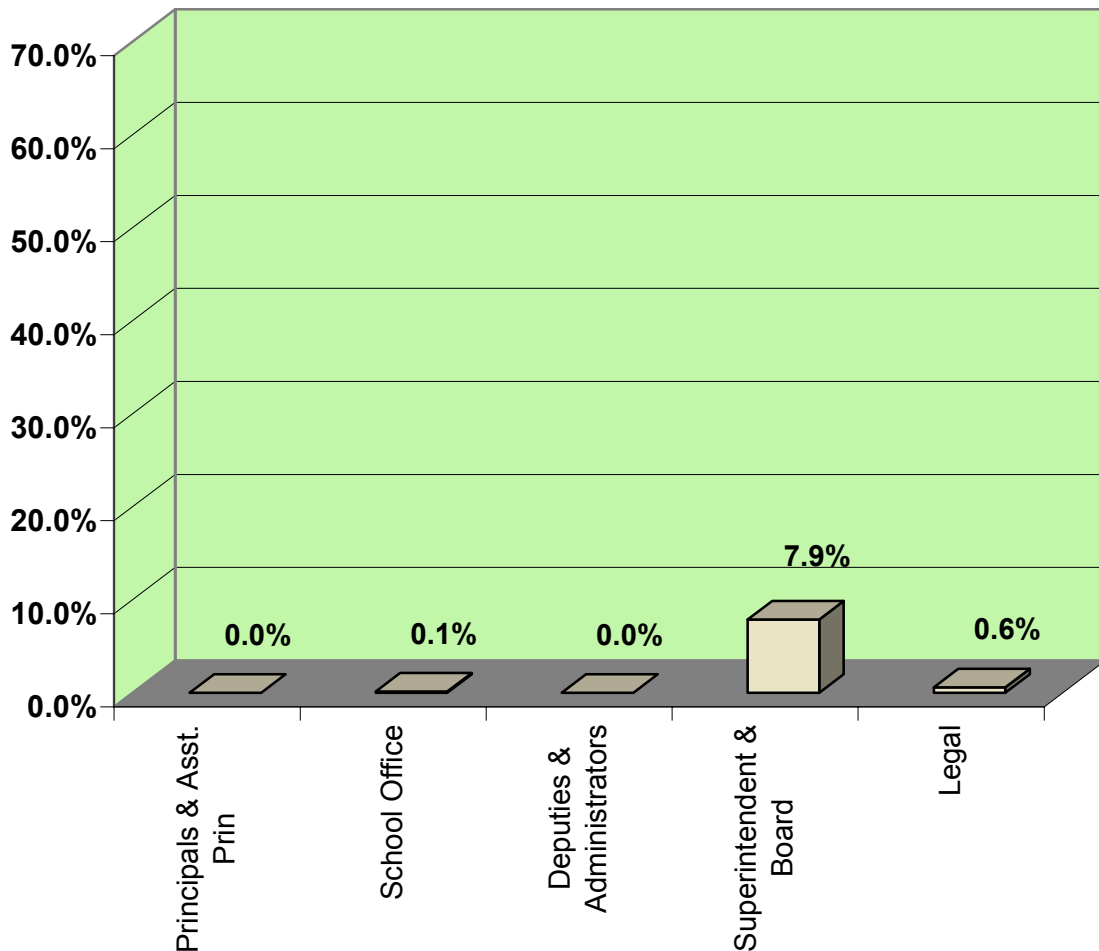


The Compass School

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 74	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$0	\$0	0.0%
School Office	\$1,167	\$16	0.1%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$67,630	\$914	7.9%
Legal	\$5,050	\$68	0.6%
Leadership Expenditures	\$73,847	\$998	8.6%
Total District Expenditures	\$856,608	\$11,576	100.0%